

ATTACHMENT 1 - AMENDMENTS TO ORIGINAL BUDGET

Amendments to the original budget for additional purpose outside of the annual budget/budget review process have been approved by Council for 2022/23. The following table identifies all approved amendments which are reflected in the current budget:

Item	Savings / (Cost)	Explanation
Operating Expenditure		
Contributions - City Growth	(\$140,000)	Pilbara Universities Centre support (Council Resolution no. 155084)
Non Operating Revenue		
Transfer From Infrastructure Reserve	\$1,360,000	To fund Lot 969 Shakespeare Street land acquisition (Council Resolution no. 155088)
Transfer From Aerodrome Reserve	\$325,000	To fund baggage handling system software replacement (Council Resolution no. 155085)
Non Operating Expenditure		
Lot 969 Shakespeare Street	(\$1,360,000)	Strategic land acquisition (Council Resolution no. 155088)
Karratha Airport - Equipment	(\$325,000)	Baggage handling system software replacement (Council Resolution no. 155085)
Jingarri Housing Construction	(\$289,202)	Increase to account for construction cost escalations (Council Resolution no. 155102)